

ID	Task Name	Duration	Start	Finish	November												December												January												February												March												April												May												June												July											
					29/10	5/11	12/11	19/11	26/11	3/12	10/12	17/12	24/12	31/12	7/01	14/01	21/01	28/01	4/02	11/02	18/02	25/02	3/03	10/03	17/03	24/03	31/03	7/04	14/04	21/04	28/04	5/05	12/05	19/05	26/05	2/06	9/06	16/06	23/06	30/06																																																																								
1	2008/11 Management Plan	160 days?	Wed 14/11/07	Wed 25/06/08	[Gantt bar]																																																																																																											
2	COUNCILLORS FOCUS - DRAFT 2008/11 MANAGEMENT PLAN	16 days?	Wed 14/11/07	Wed 5/12/07	[Gantt bar]																																																																																																											
3	Review outcomes from 13 October 2007 Strategy Workshop with whole council. Council to confirm strategic focus for Management Team.	1 day	Wed 14/11/07	Wed 14/11/07	Mayor, Council & GM																																																																																																											
4	Council to present an overview of their strategic direction and focus to the Management Team.	1 day?	Wed 21/11/07	Wed 21/11/07	Mayor & Council																																																																																																											
5	Program Teams to discuss Council's Identified Priorities and confirm areas requiring review or additional focus.	10 days	Thu 22/11/07	Wed 5/12/07	Programs Teams																																																																																																											
6	MANAGEMENT TEAM - DRAFT 2008/11 BUDGET & MANAGEMENT PLAN - DEVELOPMENT & REVIEW	75 days?	Thu 22/11/07	Wed 5/03/08	[Gantt bar]																																																																																																											
7	Managers to Forecast - 2008/09 Budget - Mondelio - Include Councillor Requests & Management Requests in Outcome Manager with full Lifecycle Costs	57 days	Thu 22/11/07	Fri 8/02/08	Program Teams																																																																																																											
8	Review of Outputs & Budget by Program Teams - feedback to full Management Team Meeting.	1 day	Tue 12/02/08	Tue 12/02/08	[Gantt bar]																																																																																																											
9	Directors to Review and sign off Divisional Bids - 2008/09 Budget	10 days	Wed 13/02/08	Tue 26/02/08	DCS, DEP, DTS																																																																																																											
10	Preliminary Budget - discussion with Finance Sub - Committee	1 day?	Wed 27/02/08	Wed 27/02/08	GM, Directors, Managers, Finance Sub Committee																																																																																																											
	Executive to Review Draft 2008/09 Budget - Project and Service Bids - Include Management Priorities for Budget Requests	5 days	Thu 28/02/08	Wed 5/03/08	Senior Management Team																																																																																																											
12	DRAFT 2008-09-Review Preliminary Budget - Finance Sub Committee	16 days	Wed 21/11/07	Wed 12/12/07	[Gantt bar]																																																																																																											
13	Finance Sub Committee Reviews - 1. Management, Organisation & Communication 2. Governance & Accountability	1 day	Wed 21/11/07	Wed 21/11/07	Mgr Fin, Admin, IS, CS, HR&L																																																																																																											
14	Finance Sub Committee Reviews - 3. Business Enterprise & Development	1 day	Wed 28/11/07	Wed 28/11/07	Mgr Tourism, Strategic, Design & EDO																																																																																																											
15	Finance Sub Committee Reviews - 5. Environmental Sustainability	1 day	Wed 5/12/07	Wed 5/12/07	Mgr Dev, E&H, W&S, RFS																																																																																																											
16	Finance Sub Committee Reviews - 4. Lifestyle & Community	1 day	Wed 12/12/07	Wed 12/12/07	Mgr Waste, P&P, R&T																																																																																																											
17	DRAFT 2008-11 - MANAGEMENT PLAN & BUDGET	80 days?	Wed 5/03/08	Wed 25/06/08	[Gantt bar]																																																																																																											
18	Finance Sub Committee Reviews - Draft Management Plan/Budget 2008/11	1 day?	Wed 5/03/08	Wed 5/03/08	[Gantt bar]																																																																																																											
19	Draft 2008/11 Management Plan & Budget discussed with Council at an Information Session and Draft Management Plan & Budget finalised.	1 day	Wed 12/03/08	Wed 12/03/08	GM, DCS, DTS & DEP																																																																																																											
	Revised Draft 2008/11 Management Plan & Budget Reported to Council with Revenue policy etc	0 days	Wed 23/04/08	Wed 23/04/08	23/04																																																																																																											
21	2008/11 Management Plan & Budget - Public Exhibition	21 days	Wed 7/05/08	Wed 4/06/08	DCS																																																																																																											
22	2008/11 Budget & Management Plan. Public Submissions - Considered by Council - Management Plan Adopted	0 days	Wed 25/06/08	Wed 25/06/08	25/06																																																																																																											
23																																																																																																																
24	Draft 2008/11 Management Plan & Budget discussed with Council at an Information Session and Draft Management Plan & Budget finalised.	1.33 days?	Wed 12/03/08	Thu 13/03/08	GM, DCS, DTS & DEP																																																																																																											
25	Revised Draft 2008/11 Management Plan & Budget Reported to Council with Revenue policy etc	0 days	Wed 23/04/08	Wed 23/04/08	23/04																																																																																																											
26	2008/11 Management Plan & Budget - Public Exhibition	21 days	Wed 7/05/08	Wed 4/06/08	DCS																																																																																																											
27	2008/11 Budget & Management Plan. Public Submissions - Considered by Council - Management Plan Adopted	0 days	Wed 25/06/08	Wed 25/06/08	25/06																																																																																																											

Project: 2008-09 Management Plan Pt
Date: Tue 20/11/07

Task [Symbol] Milestone [Symbol] Rolled Up Task [Symbol] Rolled Up Progress [Symbol] External Tasks [Symbol] Group By Summary [Symbol]
 Progress [Symbol] Summary [Symbol] Rolled Up Milestone [Symbol] Split [Symbol] Project Summary [Symbol] Deadline [Symbol]